



Eddie Baza Calvo
Governor

Ray Tenorio
Lt. Governor

Department of Parks and Recreation

Government of Guam
490 Chalan Palasyo
Agana Heights, Guam 96910
Director's Office: (671) 475-6296/7
Facsimile: (671) 477-0997
Parks Division: (671) 475-6288/9
Recreation Division: (671) 477-8279/8280
Guam Historic Resources Division: (671) 475-6290



Raymond F.Y. Blas
Director

COPY

January 16, 2014-2015 *al*

2015 JAN 26 PM 12:39 *al*

Honorable Speaker Judith Won Pat
I Mina' Trenta Tres Na Liheslaturan Guahan
155 Hesler Street
Hagatna, Guam 96910

Dear Speaker Won Pat,

In accordance with Public Law 32-181, the Department of Parks and Recreation hereby transmit its 1st quarter financial report for FY2015 which ended December 31, 2014. This report along with the staffing pattern has been electronically sent to your office via email and will be posted on our agency website no later than January 30, 2015.

Should you have any questions, please contact Melva Cruz Limo, Administrativa Services Officer at 475-6290.

RECEIVED
JAN 26 2015
Bureau of Budget and Management Research

Raymond F.Y. Blas
RAYMOND F.Y. BLAS
Director

RECEIVED
OFFICE OF PUBLIC ACCOUNTABILITY
BY: M.B.
DATE: 1/26/2015
TIME: 8:57 AM PM

Attachments:

Cc: BBMR
OPA

33-15-0091
Office of the Speaker
Judith T. Won Pat, Ed.D

Date: 01-26-15
Time: 9:11
Received By: [Signature]

0091

DEPARTMENT OF PARKS AND RECREATION
P.L. 32-181 Fiscal Year 2015
1st QUARTER FINANCIAL REPORT
Ending December 31, 2014

Division	Obj	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
Director's Office	111	\$ 266,742.00	\$ 76,734.01	\$ -	\$ -	\$ -	\$ 76,734.01	\$ 190,007.99
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 110,207.00	\$ 28,898.40	\$ -	\$ -	\$ -	\$ 28,898.40	\$ 81,308.60
Subtotal:		\$ 376,949.00	\$ 105,632.41	\$ -	\$ -	\$ -	\$ 105,632.41	\$ 271,316.59
Operations	220	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
	230	\$ 96,619.00	\$ 63,147.78	\$ -	\$ -	\$ -	\$ 63,147.78	\$ 33,471.22
	240	\$ 21,271.00	\$ 1,044.96	\$ -	\$ -	\$ -	\$ 1,044.96	\$ 20,226.04
	250	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
	271	\$ 1,500.00	\$ 120.00	\$ -	\$ -	\$ -	\$ 120.00	\$ 1,380.00
	361	\$ 235,000.00	\$ 199,750.00	\$ -	\$ -	\$ -	\$ 199,750.00	\$ 35,250.00
	362	\$ 75,000.00	\$ 63,750.00	\$ -	\$ -	\$ -	\$ 63,750.00	\$ 11,250.00
	363	\$ 25,000.00	\$ 5,701.09	\$ -	\$ -	\$ -	\$ 5,701.09	\$ 19,298.91
450	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	
Subtotal:		\$ 474,390.00	\$ 333,513.83	\$ -	\$ -	\$ -	\$ 333,513.83	\$ 140,876.17
Division Total:		\$ 851,339.00	\$ 439,146.24	\$ -	\$ -	\$ -	\$ 439,146.24	\$ 412,192.76
Memorial Services	111	\$ 28,964.00	\$ 6,739.20	\$ -	\$ -	\$ -	\$ 6,739.20	\$ 22,224.80
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 9,661.00	\$ 3,736.83	\$ -	\$ -	\$ -	\$ 3,736.83	\$ 5,924.17
Division Total:		\$ 38,625.00	\$ 10,476.03	\$ -	\$ -	\$ -	\$ 10,476.03	\$ 28,148.97
Community Programs	111	\$ 255,947.00	\$ 56,219.02	\$ -	\$ -	\$ -	\$ 56,219.02	\$ 199,727.98
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 95,435.00	\$ 21,835.47	\$ -	\$ -	\$ -	\$ 21,835.47	\$ 73,599.53
Division Total:		\$ 351,382.00	\$ 78,054.49	\$ -	\$ -	\$ -	\$ 78,054.49	\$ 273,327.51
Pool and Beach	111	\$ 352,837.00	\$ 47,452.44	\$ -	\$ -	\$ -	\$ 47,452.44	\$ 305,384.56
	112	\$ 2,575.00	\$ 455.64	\$ -	\$ -	\$ -	\$ 455.64	\$ 2,119.36
	113	\$ 137,720.00	\$ 19,186.93	\$ -	\$ -	\$ -	\$ 19,186.93	\$ 118,533.07
Division Total:		\$ 493,132.00	\$ 67,095.01	\$ -	\$ -	\$ -	\$ 67,095.01	\$ 426,036.99

Doc. No. 33G-15-0091

DEPARTMENT OF PARKS AND RECREATION
P.L. 32-181 Fiscal Year 2015
1st QUARTER FINANCIAL REPORT
Ending December 31, 2014

Division	Obj	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
Paseo Stadium	111	\$ 52,760.00	\$ 622.20	\$ -	\$ -	\$ -	\$ 622.20	\$ 52,137.80
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 19,909.00	\$ 213.76	\$ -	\$ -	\$ -	\$ 213.76	\$ 19,695.24
Division Total:		\$ 72,669.00	\$ 835.96	\$ -	\$ -	\$ -	\$ 835.96	\$ 71,833.04

Parks Admin & Planning	111	\$ 56,465.00	\$ 14,210.24	\$ -	\$ -	\$ -	\$ 14,210.24	\$ 42,254.76
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 22,400.00	\$ 5,614.55	\$ -	\$ -	\$ -	\$ 5,614.55	\$ 16,785.45
Division Total:		\$ 78,865.00	\$ 19,824.79	\$ -	\$ -	\$ -	\$ 19,824.79	\$ 59,040.21

Historic Preservation (GF)	111	\$ 180,048.00	\$ 43,468.84	\$ -	\$ -	\$ -	\$ 43,468.84	\$ 136,579.16
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 65,385.00	\$ 15,735.34	\$ -	\$ -	\$ -	\$ 15,735.34	\$ 49,649.66
Division Total:		\$ 245,433.00	\$ 59,204.18	\$ -	\$ -	\$ -	\$ 59,204.18	\$ 186,228.82

Maintenance	111	\$ 693,484.00	\$ 149,739.48	\$ -	\$ -	\$ -	\$ 149,739.48	\$ 543,744.52
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 288,200.00	\$ 57,138.08	\$ -	\$ -	\$ -	\$ 57,138.08	\$ 231,061.92
Division Total:		\$ 981,684.00	\$ 206,877.56	\$ -	\$ -	\$ -	\$ 206,877.56	\$ 774,806.44

Territorial Parks Protection	111	\$ 123,785.00	\$ 32,275.72	\$ -	\$ -	\$ -	\$ 32,275.72	\$ 91,509.28
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 45,094.00	\$ 10,498.19	\$ -	\$ -	\$ -	\$ 10,498.19	\$ 34,595.81
Division Total:		\$ 168,879.00	\$ 42,773.91	\$ -	\$ -	\$ -	\$ 42,773.91	\$ 126,105.09

GRAND TOTAL:		3,282,008.00	924,288.17	0.00	0.00	0.00	924,288.17	2,357,719.83
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Doc. No. 33G-15-0091

DEPARTMENT OF PARKS AND RECREATION
P.L. 32-181 Fiscal Year 2015
1st QUARTER FINANCIAL REPORT
Ending December 31, 2014

SPECIAL / MISCELLANEOUS FUNDS

Division	Obj	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
DPR POOL MAINTENANCE	230	\$ 150,000.00	\$ 127,500.00	\$ -	\$ -	\$ -	\$ 127,500.00	\$ 22,500.00
	240	\$ 150,000.00	\$ 31,875.00	\$ -	\$ -	\$ -	\$ 31,875.00	\$ 118,125.00
	361	\$ 19,211.00	\$ 16,329.00				\$ 16,329.00	\$ 2,882.00
	362	\$ 30,000.00	\$ 25,500.00	\$ -	\$ -	\$ -	\$ 25,500.00	\$ 4,500.00
Program Total		\$ 349,211.00	\$ 201,204.00	\$ -	\$ -	\$ -	\$ 201,204.00	\$ 148,007.00
DPR RESTROOMS MAINTENANCE	230	\$ 375,000.00	\$ 314,792.14	\$ -	\$ -	\$ -	\$ 314,792.14	\$ 60,207.86
	361	\$ 12,583.00	\$ 10,696.00	\$ -	\$ -	\$ -	\$ 10,696.00	\$ 1,887.00
	362	\$ 12,583.00	\$ 10,696.00	\$ -	\$ -	\$ -	\$ 10,696.00	\$ 1,887.00
Program Total		\$ 400,166.00	\$ 336,184.14	\$ -	\$ -	\$ -	\$ 336,184.14	\$ 63,981.86
DPR PUBLIC SERVICES FUND	230	\$ 100,000.00	\$ 84,037.98	\$ -	\$ -	\$ -	\$ 84,037.98	\$ 15,962.02
	240	\$ 50,000.00	\$ 4,492.36	\$ -	\$ -	\$ -	\$ 4,492.36	\$ 45,507.64
	250	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
	450	\$ 29,546.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,546.00
Program Total		\$ 199,546.00	\$ 88,530.34	\$ -	\$ -	\$ -	\$ 88,530.34	\$ 111,015.66
TOTAL APPROP:		\$ 4,230,931.00	\$ 1,550,206.65	\$ -	\$ -	\$ -	\$ 1,550,206.65	\$ 323,004.52

Doc. No. 33GL-15-0091

DEPARTMENT OF PARKS AND RECREATION
 FY2015
 SUMMARY OF APPROPRIATIONS, EXPENDITURES / ENCUMBRANCES
 AND FUND BALANCES (P.L.32-181)
 As of: December 31, 2014

Object Title	Object	Appropriation	1st Qtr. Exp./Enc	2nd Qtr. Exp/Enc.	3rd Qtr. Exp/Enc.	4th Qtr. Exp/Enc.	Total	Fund Balance
Personnel	111	2,011,032.00	427,461.15				427,461.15	1,583,570.85
	112	2,575.00	455.64				455.64	2,119.36
	113	794,011.00	162,857.55				162,857.55	631,153.45
Subtotal:		2,807,618.00	590,774.34	0.00	0.00	0.00	590,774.34	2,216,843.66
Operations		474,390.00	333,513.83	0.00	0.00	0.00	333,513.83	140,876.17
TOTAL		3,282,008.00	924,288.17	0.00	0.00	0.00	924,288.17	2,357,719.83

MISCELLANEOUS / SPECIAL FUNDS

Object Title	Appropriation	1st Qtr. Exp./Enc	2nd Qtr. Exp/Enc.	3rd Qtr. Exp/Enc.	4th Qtr. Exp/Enc.	Total	Fund Balance
0091 DPR POOL MAINTENANCE	349,211.00	201,204.00	0.00	0.00	0.00	201,204.00	148,007.00
DPR RESTROOMS MAINTENANCE	400,166.00	336,184.14	0.00	0.00	0.00	336,184.14	63,981.86
DPR PUBLIC SERVICE FUND	199,546.00	88,530.34	0.00	0.00	0.00	88,530.34	111,015.66
TOTAL:	948,923.00	625,918.48	0.00	0.00	0.00	625,918.48	323,004.52

GRAND TOTAL:	4,230,931.00	1,550,206.65	0.00	0.00	0.00	1,550,206.65	2,680,724.35
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DEPARTMENT OF PARKS AND RECREATION
P.L. 32-181 FY2015
1st QUARTER FINANCIAL REPORT
December 31, 2014
GRANTS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Historic Preservation Fund / Admin 5101H142521E101	111	\$ 36,547.12	\$ 9,187.92	\$ -	\$ -	\$ -	\$ 9,187.92	\$ 27,359.20
	113	\$ 18,538.05	\$ 4,701.06	\$ -	\$ -	\$ -	\$ 4,701.06	\$ 13,836.99
	220	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
	230	\$ 11,444.00	\$ 8,375.90	\$ -	\$ -	\$ -	\$ 8,375.90	\$ 3,068.10
	240	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
	250	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
	290	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
	361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	362	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	363	\$ 2,568.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,568.00
	701	\$ 778.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 778.67
Subtotal:		\$ 74,875.84	\$ 22,264.88	\$ -	\$ -	\$ -	\$ 22,264.88	\$ 52,610.96

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Historic Preservation Fund Operations 5101H142521E102	111	\$ 158,238.80	\$ 34,836.48	\$ -	\$ -	\$ -	\$ 34,836.48	\$ 123,402.32
	113	\$ 65,402.72	\$ 13,510.23	\$ -	\$ -	\$ -	\$ 13,510.23	\$ 51,892.49
	230	\$ 89,200.00	\$ 1,685.00	\$ -	\$ -	\$ -	\$ 1,685.00	\$ 87,515.00
	240	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
	250	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
	450	\$ 10,253.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,253.00
Subtotal:		\$ 327,094.52	\$ 50,031.71	\$ -	\$ -	\$ -	\$ 50,031.71	\$ 277,062.81

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Restroom Repairs & Renovations 5101H132500IB101	230	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
	240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:		\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00

DEPARTMENT OF PARKS AND RECREATION
P.L. 32-181 FY2015
1st QUARTER FINANCIAL REPORT
December 31, 2014
GRANTS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Paseo Park & Rec Repairs 5101H142500IB102	230	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
	240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:		\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Gymnasium & Recreational Facility Renovations D101H142500IB101	230	\$ 1,000,000.00		\$ -			\$ -	\$ 1,000,000.00
	240	\$ -	\$ -	\$ -			\$ -	\$ -
	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:		\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Paseo Stadium Renovation <i>(Acct. not established)</i>	230	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
	240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:		\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
DPR REPAIR & CONST. FACILITY 5655C132500GA206	230	\$ 549,131.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 549,131.36
	240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:		\$ 549,131.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 549,131.36

TOTAL GRANTS		\$ 4,451,101.72	\$ 72,296.59	\$ -	\$ -	\$ -	\$ 72,296.59	\$ 4,378,805.13
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Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: SUMMARY
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS								Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)		
1	----	Director's Office	----	----	243,543	0	0	----	2,131	245,674	73,028	2,475	0	3,564	890	21,412	1,512	102,881	348,555
2	----	Memorial Services	----	----	26,967	0	1,141	----	856	28,964	8,593	495	0	420	178	6,510	0	16,196	45,160
3	----	Community Programs	----	----	255,254	0	0	----	693	255,947	75,939	3,960	0	3,711	1,424	4,048	523	89,605	345,552
4	----	Pool n Beach	----	----	244,905	0	10,663	----	1,890	257,458	76,388	4,950	0	3,733	1,780	25,164	1,704	113,719	371,177
5	----	Parks Admin n Planning	----	----	55,786	0	0	----	679	56,465	16,753	495	0	819	178	3,940	240	22,425	78,890
6	----	Historic Preservation GF	----	----	177,649	0	0	----	2,399	180,048	53,420	1,485	0	2,611	534	6,631	672	65,353	245,401
7	----	Maintenance	----	----	596,215	0	25,167	----	4,176	625,558	193,759	8,910	0	9,072	3,204	52,676	3,872	271,493	897,051
8	----	Paseo Stadium	----	----	38,080	0	0	----	0	38,080	11,298	990	0	552	356	0	0	13,196	51,276
9	----	Territorial Park Patrol	----	----	111,856	0	11,185	----	1,200	124,240	35,380	1,485	0	1,801	534	5,405	464	45,069	169,309
10	----	Territorial Seashore Patrol	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
11	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
12	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
13	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
14	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
15	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
16	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
17	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
19	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
20	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	1,750,255	0	48,156	----	14,024	1,812,434	544,558	25,245	0	26,283	9,078	125,786	8,987	739,937	2,552,371

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.

2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change

3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: DIRECTOR'S OFFICE
FUND: GENERAL FUND 5100A152500GA001

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS								Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)		
1	601	DIRECTOR	BLAS, Raymond F.Y.	LL	76,188	0	0	N/A	0	76,188	22,742	495	0	1,105	178	2,528	224	27,272	103,460
2	606	PRIVATE SECRETARY (Uncl.)	ALEGARBES, Linda M.	I-01	28,595	0	0	N/A	0	28,595	8,484	495	0	415	178	6,510	404	16,486	45,081
3	609	ADMINISTRATIVE SERVICES OFFICER	LIMO, Melva C.	N-2	46,720	0	0	08/13/15	284	47,004	13,946	495	0	682	178	1,924	240	17,465	64,469
4	707	CHIEF PLANNER	QUINATA, Jose Jr. M.	Q-3	65,152	0	0	02/18/15	1,388	66,540	19,742	495	0	965	178	6,510	404	28,294	94,834
5	818	CASHIER II	PALOMO, MaryJane C.	F-5	26,888	0	0	02/10/15	459	27,347	8,114	495	0	397	178	3,940	240	13,364	40,711
6	602	DEPUTY DIRECTOR (Uncl.)	VACANT (Vice - G. Mantanane)	E-S-1															
7	604	ADMINISTRATIVE AIDE	RECRUITMENT (Vice - J. Eclaves)	F-01															
8	607	ADMINISTRATIVE ASSISTANT	RECRUITMENT (Vice - K. Peredo)	J-01															
9	608	PROPERTY CONTROL OFFICER	VACANT (Vice - E. Cordero)	H-1															
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Grand Total:				----	243,543	0	0	----	2,131	245,674	73,028	2,475	0	3,564	890	21,412	1,512	102,881	348,555

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.
 2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change
 3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

INPUT DATA

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)-(J)						(K) Subtotal <small>(D+E+F+G+H+I+J)</small>
					(E) Night Differential Pay 10%	(F) Hazard 10%	(G) Hazard 8%	(H) Nurse Sunday Pay 1.5	(I) Nurse Pay 1.5	(J) EMT Pay 15%	
					1/	2/	3/	4/	5/	6/	
1	601	DIRECTOR	BLAS, Raymond F.Y.	0	0	0	0	0	0	0	0
2	606	PRIVATE SECRETARY (Uncl.)	ALEGARBES, Linda M.	0	0	0	0	0	0	0	0
3	#REF!	#REF!	#REF!	0	0	0	0	0	0	0	0
4	609	ADMINISTRATIVE SERVICES OFFICER	LIMO, Melva C.	0	0	0	0	0	0	0	0
5	707	CHIEF PLANNER	QUINATA, Jose Jr. M.	0	0	0	0	0	0	0	0
6	818	CASHIER II	PALOMO, MaryJane C.	0	0	0	0	0	0	0	0
7	602	DEPUTY DIRECTOR (Uncl.)	VACANT (Vice - G. Mantanane)	0	0	0	0	0	0	0	0
8	604	ADMINISTRATIVE AIDE	RECRUITMENT (Vice - J. Eclavea)	0	0	0	0	0	0	0	0
9	607	ADMINISTRATIVE ASSISTANT	RECRUITMENT (Vice - K. Peredo)	0	0	0	0	0	0	0	0
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Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate. applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: MEMORIAL SERVICES
FUND: GENERAL FUND 5100A152510SE213

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS									
								Date	Amt.	(E+F+G+I)	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	766	LABORER	CHARGUALAF, Crispin Jr.	D-11	26,967	0	1,141	10/27/14	856	28,964	8,593	495	0	420	178	6,510	0	16,196	45,160
2	765	LABORER	RECRUITMENT (Vice - R. Rapolla)	D-1															
3	773	EQUIPMENT OPERATOR II	VACANT (Vice - P. Atoigue)	G-11															
4																			
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Grand Total:				----	26,967	0	1,141	----	856	28,964	8,593	495	0	420	178	6,510	0	16,196	45,160

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.
 2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change
 3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

INPUT DATA																			
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E) Night Differential Pay			(F) Hazard		(G) Hazard		(H) Nurse Sunday Pay		(I) Nurse Pay		(J) EMT Pay		(K) (D+E+F+G+H+I+J) Subtotal	
					10%	2/	3/	4/	5/	6/	1.5	1.5	15%						
1	766	LABORER	CHARGUALAF, Crispin Jr.	1,141	0	0	0	0	0	0	0	0	0	0	0	0	0	1,141	
2	765	LABORER	RECRUITMENT (Vice - R. Rap	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	773	EQUIPMENT OPERATOR II	VACANT (Vice - P. Atoigue)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
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24																			
25																			
Grand Total:				1,141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,141

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: COMMUNITY PROGRAMS
FUND: GENERAL FUND 5100A152511SE001

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS									
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	801	RECREATION ADMINISTRATOR	MENDIOLA, Joseph B.	N-4	50,328	0	0	10/11/15	0	50,328	14,932	495	0	730	178	0	0	16,335	66,663
2	811	REC. COORDINATOR	NINETE, Enrique R.	H-13	39,983	0	0	10/20/15	0	39,983	11,863	495	0	580	178	2,583	224	15,923	55,906
3	841	REC. COORDINATOR	MANGLONA, Rudy S.	H-12	38,753	0	0	04/19/16	0	38,753	11,498	495	0	562	178	1,465	299	14,497	53,250
4	844	RECREATION LEADER I	SAN NICOLAS, Kenneth J.	D-14	29,617	0	0	10/05/15	0	29,617	8,787	495	0	429	178	0	0	9,889	39,506
5	849	RECREATION LEADER I	AGUON, David J.F.	D-16	31,526	0	0	06/18/15	250	31,776	9,428	495	0	461	178	0	0	10,562	42,338
6			MARTINEZ, Rosie O. (LTA)	D-1	19,040	0	0	N/A	0	19,040	5,649	495	0	276	178	0	0	6,598	25,638
7	856	RECREATION LEADER I	DUENAS, Phillip R.	D-11	26,967	0	0	02/16/15	443	27,410	8,133	495	0	397	178	0	0	9,203	36,613
8	846	RECREATION LEADER I (LTA)	PANGELINAN, Amanda	D-1	19,040	0	0	N/A	0	19,040	5,649	495	0	276	178	0	0	6,598	25,638
9	851	RECREATION LEADER I	VACANT (Vice - A. Naburn)	D-1															
10	840	RECREATION SUPVR.	RECRUITMENT (Vice - R. Artero)	I-01															
11	854	RECREATION LEADER I	VACANT (Vice - R. Bass)	D-1															
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26																			
Grand Total:				----	255,254	0	0	----	693	255,947	75,939	3,960	0	3,711	1,424	4,048	523	89,605	345,552

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.

2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change

3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

INPUT DATA											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
				1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%		
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	801	RECREATION ADMINISTRATOR	MENDIOLA, Joseph B.	0	0	0	0	0	0	0	0
2	811	REC. COORDINATOR	NINETE, Enrique R.	0	0	0	0	0	0	0	0
3	841	REC. COORDINATOR	MANGLONA, Rudy S.	0	0	0	0	0	0	0	0
4	844	RECREATION LEADER I	SAN NICOLAS, Kenneth J.	0	0	0	0	0	0	0	0
5	849	RECREATION LEADER I	AGUON, David J.F.	0	0	0	0	0	0	0	0
6	856	RECREATION LEADER I	DUENAS, Phillip R.	0	0	0	0	0	0	0	0
7	#REF!	#REF!	#REF!	0	0	0	0	0	0	0	0
8	851	RECREATION LEADER I	VACANT (Vice - A. Nabum)	0	0	0	0	0	0	0	0
9	840	RECREATION SUPVR.	RECRUITMENT (Vice - R. Art)	0	0	0	0	0	0	0	0
10	854	RECREATION LEADER I	VACANT (Vice - R. Bass)	0	0	0	0	0	0	0	0
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19											
20											
21											
22											
23											
24											
25											
Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: POOL N BEACH
FUND: GENERAL FUND 5100A152512SE004

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		BENEFITS									Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 29.85%)	Retire (DDI) (\$19.01 * 26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)			
1	753	LIFEGUARD	CRUZ, Eric M.	G-2	25,666	0	1,087	01/03/16	0	26,753	7,937	495	0	388	178	6,510	404	15,912	42,665	
2	821	LIFEGUARD	BENITO, Michael F.	G-1	24,729	0	1,046	11/02/14	705	26,480	7,857	495	0	384	178	1,465	224	10,603	37,083	
3	823	LIFEGUARD	APRIL, Stefan N.	G-1	25,666	0	1,086	07/14/15	156	26,908	7,984	495	0	390	178	1,465	224	10,736	37,644	
4	825	LIFEGUARD	NAUTA, Joseph P.	G-2	25,666	0	1,086	07/03/15	156	26,908	7,984	495	0	390	178	2,583	0	11,630	38,538	
5	826	LIFEGUARD	PEREIRA, Paige G. (LTA)	G-1	19,040	0	806	N/A	0	19,846	5,888	495	0	288	178	2,583	0	6,849	26,695	
6	827	LIFEGUARD	BABAUTA, Anthony V. (LTA)	G-1	19,040	0	806	N/A	0	19,846	5,888	495	0	288	178	2,583	224	9,656	29,502	
7	828	LIFEGUARD	GUMABON, Vandrick F.	G-1	24,729	0	1,046	07/14/15	156	25,931	7,694	495	0	376	178	1,465	0	10,208	36,139	
8	831	LIFEGUARD	MIRANDA, Robert J.	G-1	24,729	0	1,046	01/24/15	717	26,492	7,860	495	0	384	178	2,583	224	11,724	38,216	
9	835	LIFEGUARD	TAITAGUE, John G.	G-7	30,911	0	1,308	10/28/15	0	32,219	9,559	495	0	467	178	0	0	10,699	42,918	
10	830	LIFEGUARD	RECRUITMENT (Approved) (Vice - T. Mayberry)	G-1	24,729	0	1,348	N/A	0	26,077	7,737	495	0	378	178	6,510	404	15,702	41,779	
11	822	HEAD LIFEGUARD	VACANT (Vice - A. Ignacio)	I-1																
12	824	LIFEGUARD INSTRUCTOR	RECRUITMENT (Vice - F. San Nicolas)	H-1																
13	832	LIFEGUARD INSTRUCTOR	VACANT (Vice - A. Ignacio)	G-1																
14	839	LABORER	VACANT (Vice - J. Mendiola)	D-1																
15	829	LIFEGUARD	RECRUITMENT (Vice - J. Santos)	G-1																
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25																				
Grand Total:				----	244,905	0	10,663	----	1,890	257,458	76,388	4,950	0	3,733	1,780	25,164	1,704	113,719	371,177	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.
 2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change
 3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

INPUT DATA																
(A)	(B)	(C)	(D)	(E)		(F)		(G)		(H)		(I)		(J)		(K)
				1/	2/	3/	4/	5/	6/	15%	(D+E+F+G+H+I+J)					
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	Subtotal					
1	753	LIFEGUARD	CRUZ, Eric M.	1,087	0	0	0	0	0	0	1,087					
2	821	LIFEGUARD	BENITO, Michael F.	1,046	0	0	0	0	0	0	1,046					
3	823	LIFEGUARD	APRIL, Stefan N.	1,086	0	0	0	0	0	0	1,086					
4	825	LIFEGUARD	NAUTA, Joseph P.	1,086	0	0	0	0	0	0	1,086					
5	828	LIFEGUARD	GUMABON, Vandrick F.	1,046	0	0	0	0	0	0	1,046					
6	#REF!	#REF!	#REF!	#REF!	0	0	0	0	0	0	#REF!					
7	831	LIFEGUARD	MIRANDA, Robert J.	1,046	0	0	0	0	0	0	1,046					
8	835	LIFEGUARD	TAITAGUE, John G.	1,308	0	0	0	0	0	0	1,308					
9	822	HEAD LIFEGUARD	VACANT (Vice - A. Ignacio)													
10	824	LIFEGUARD INSTRUCTOR	RECRUITMENT (Vice - F. San Nicolas)													
11	#REF!	#REF!	#REF!													
12	#REF!	#REF!	#REF!													
13	832	LIFEGUARD INSTRUCTOR	VACANT (Vice - A. Ignacio)													
14	839	LABORER	VACANT (Vice - J. Mendiola)													
15	829	LIFEGUARD	RECRUITMENT (Vice - J. Santos)													
16																
17																
18																
19																
20																
21																
22																
23																
24																
25																
Grand Total:				#REF!	0	0	0	0	0	0	#REF!					

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: PASEO STADIUM
FUND: GENERAL FUND 5100A152513SE008

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS								Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)		
1	874	GROUNDS WORKER	MOUNTAIN, Jeremy L.	D-1	19,040	0	0	N/A	0	19,040	5,649	495	0	276	178	0	0	6,598	25,638
2	876	LABORER	RECRUITMENT (Approved) (Vice - J. Nededog)	D-1	19,040					19,040	5,649	495	0	276	178			6,598	25,638
3	872	GROUNDS WORKER	RECRUITMENT (Vice - I. San Nicolas)	D-1															
4	875	LABORER	RECRUITMENT (Vice - T. Torres)	D-1															
5	810	RECREATION SUPVR.	VACANT (Vice- J. Mendiola)	I-1															
6	855	RECREATION LEADER I	VACANT (Vice - K. Paulino)	D-1															
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Grand Total:				----	38,080	0	0	----	0	38,080	11,298	990	0	552	356	0	0	13,196	51,276

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.
 2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change
 3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

INPUT DATA												
(A) No.	(B) Position Number	(C) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E) - (J)						(K) Subtotal <small>(D+E+F+G+H+I+J)</small>	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%		
1	874	GROUNDS WORKER	MOUNTAIN, Jeremy L.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	872	GROUNDS WORKER	RECRUITMENT (Vice - I. San Nicolas)	0	0	0	0	0	0	0	0	
3	#REF!	#REF!	#REF!	0	0	0	0	0	0	0	0	
4	875	LABORER	RECRUITMENT (Vice - T. Torres)	0	0	0	0	0	0	0	0	
5	810	RECREATION SUPVR.	VACANT (Vice- J. Mendiola)	0	0	0	0	0	0	0	0	
6	855	RECREATION LEADER I	VACANT (Vice - K. Paulino)	0	0	0	0	0	0	0	0	
7	0											
8	0											
9	0											
10	0											
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21	0											
22	0											
23	0											
24	0											
25	0											
Grand Total:				0	0	0	0	0	0	0	0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: PARKS ADMIN & PLANNING
FUND: GENERAL FUND 5100A152520SE213

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS								Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)		
1	701	PARKS ADMINISTRATOR	CURA, Michael A.	O-4	55,786	0	0	05/03/15	679	56,465	16,753	495	0	819	178	3,940	240	22,425	78,890
2	715	PROGRAM COORD. I	VACANT	K-1															
3	719	PLANNER II	VACANT	L-1															
4	799	ADMIN AIDE	VACANT (Vice - R. Richards)	F-1															
5	906	ADMINISTRATIVE AIDE	VACANT - (Vice - J. Dela Cruz)	F-1															
6																			
7																			
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24																			
25																			
Grand Total:				----	55,786	0	0	----	679	56,465	16,753	495	0	819	178	3,940	240	22,425	78,890

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.
 2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change
 3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

INPUT DATA											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
					Night Differentiated Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	
1	701	PARKS ADMINISTRATOR	CURA, Michael A.	0	0	0	0	0	0	0	0
2	715	PROGRAM COORD. I	VACANT	0	0	0	0	0	0	0	0
3	719	PLANNER II	VACANT	0	0	0	0	0	0	0	0
4	799	ADMIN AIDE	VACANT (Vice - R. Richards)	0	0	0	0	0	0	0	0
5	906	ADMINISTRATIVE AIDE	VACANT - (Vice - J. Dela Cruz)	0	0	0	0	0	0	0	0
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21											
22											
23											
24											
25											
Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: HISTORIC PRESERVATION
FUND: GENERAL FUND 5100A152521SE002

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS									
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	900	GUAM HIST. PRSVN OFCR	AGUON, Lynda B.	R-5	76,149	0	0	12/26/15	2,085	78,234	23,212	495	0	1,134	178	2,583	224	27,826	106,060
2	901	STATE. ARCHAEOLOGIST	JOSEPH, John Mark	P-2	57,590	0	0	08/28/15	175	57,765	17,139	495	0	838	178	2,583	224	21,457	79,222
3	902	HISTORIAN	RAMIREZ, Anthony J.	M-3	43,910	0	0	09/10/15	139	44,049	13,069	495	0	639	178	1,465	224	16,070	60,119
4	911	HP SPECIALIST I	RECRUITMENT	J-1															
5	839	ARCHAEOLOGIST	RECRUITMENT	M-1															
6																			
7																			
8																			
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25																			
Grand Total:				----	177,649	0	0	----	2,399	180,048	53,420	1,485	0	2,611	534	6,631	672	65,353	245,401

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67%for the Government of Guam Retirement is subject to change.
2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change
3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

INPUT DATA											
(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
					Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	
1	900	GUAM HIST. PRSVN OFCR	AGUON, Lynda B.	0	0	0	0	0	0	0	0
2	901	STATE. ARCHAEOLOGIST	JOSEPH, John Mark	0	0	0	0	0	0	0	0
3	902	HISTORIAN	RAMIREZ, Anthony J.	0	0	0	0	0	0	0	0
4	911	HP SPECIALIST I	RECRUITMENT	0	0	0	0	0	0	0	0
5	839	ARCHAEOLOGIST	RECRUITMENT	0	0	0	0	0	0	0	0
6											
7											
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15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: RECREATION
 DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
 PROGRAM: MAINTENANCE
 FUND: GENERAL FUND 5100A152522SE009

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS										Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)				
1	650	WELDER LEADER	CHARFAUROS, Michael R.	J-10	42,661	0	1,748	09/05/15	109	44,518	13,208	495	0	646	178	0	0	14,527	59,045		
2	652	UTILITY WORKER	FLORES, Patrick J.	D-14	29,617	0	1,253	09/20/15	78	30,948	9,182	495	0	449	178	0	0	10,304	41,252		
3	711	PARKS MAINT. SUPDT.	DELA ROSA, Eugene M.	M-5	47,300	0	2,001	04/16/15	720	50,021	14,841	495	0	725	178	2,583	224	19,046	69,067		
4	714	EQUIP. OPER. SUPVR.	GALLANDEZ, Crispin A.	L-11	52,749	0	2,232	09/30/16	0	54,981	16,313	495	0	797	178	2,583	224	20,590	75,571		
5	718	HEAVY EQUIP. MECH. II	TAINATONGO, Joseph T.	I-8	36,878	0	1,560	03/28/16	0	38,438	11,405	495	0	557	178	2,583	224	15,442	53,880		
6	723	MAINTENANCE WORKER	ROMULO, Dan Michael	H-15	42,560	0	1,801	05/09/16	0	44,361	13,162	495	0	643	178	2,583	224	17,285	61,646		
7	724	MAINTENANCE WORKER	BORJA, Melan C.	H-14	41,252	0	1,745	12/17/15	0	42,997	12,757	495	0	623	178	2,583	224	16,860	59,857		
8	739	AGRICULT. GARDENER	SALAS, Frank T.	F-13	34,934	0	1,478	04/02/15	462	36,874	10,941	495	0	535	178	6,510	404	19,063	55,937		
9	744	GROUNDWORKER	CHARGUALAF, Joseph G.	D-12	27,823	0	1,177	07/31/16	0	29,000	8,604	495	0	421	178	2,583	224	12,505	41,505		
10	746	LABORER	MANALISAY, Thomas W.	D-11	26,967	0	1,141	10/12/14	785	28,893	8,573	495	0	419	178	0	0	9,665	38,558		
11	752	LABORER	SALAS, John Jr. Y.	D-11	26,967	0	1,141	10/27/14	785	28,893	8,573	495	0	419	178	6,510	404	16,579	45,472		
12	761	TRADEHELPER	SINOBE, Anthony F.	D-13	28,706	0	1,214	03/29/15	452	30,372	9,012	495	0	440	178	1,924	240	12,289	42,661		
13	762	LABORER	TELIU, Marky R.	D-11	26,967	0	1,141	10/12/14	785	28,893	8,572	495	0	419	178	1,465	0	11,129	40,022		
14	764	WELDER II	MENO, Michael Q.	I-15	45,891	0	1,942	03/19/16	0	47,833	14,192	495	0	694	178	2,583	224	18,366	66,199		
15	775	LABORER	BORJA, Allan	D-12	27,823	0	1,177	02/01/16	0	29,000	8,606	495	0	421	178	2,583	224	12,507	41,507		
16	778	LABORER (LTA)	PANGELINAN, Justin George C.	D-1	19,040	0	806	N/A	0	19,846	8,606	495	0	288	178	2,583	224	12,374	32,220		
17	748	GROUNDWORKER	CRUZ, Tommy	D-1	19,040	0	806	N/A	0	19,846	8,606	495	0	288	178	6,510	404	16,481	36,327		
18	754	GROUNDWORKER	CHARFAUROS, Marc	D-1	19,040	0	806	N/A	0	19,846	8,606	495	0	288	178	6,510	404	16,481	36,327		
19	653	GROUNDWORKER	VACANT	F-1																	
20	712	BLDG. MAINT. SUPVR.	VACANT (Vice - M. Munoz)	L-1																	
21	734	UTILITY WORKER(LTA)	VACANT (Vice - R. Martinez)	D-1																	
22	736	GROUNDWORKER	VACANT (Vice - R. Treltas)	F-1																	
23	737	GROUNDWORKER	VACANT (Vice - I.Cruz)	F-1																	
24	745	EQUIP. OPERATOR II	VACANT (Vice - A. Tenorio)	G-1																	
25	748	GROUNDWORKER	RECRUITMENT (Vice - Wi. Manibusan)	D-1																	
26	754	GROUNDWORKER	RECRUITMENT (Vice - J. Quenga)	D-1																	
27	757	GROUNDWORKER	RECRUITMENT (Vice - A. Sanchez)	D-1																	
28	759	ELECTRICIAN II	VACANT (Vice - J. Barcinas)	I-1																	
29	757	GROUNDWORKER	VACANT (Vice - A. Sanchez)	D-1																	
30	778	LABORER	RECRUITMENT (Vice: M. Tainatongo)	D-1																	
31	795	GROUNDWORKER	VACANT	F-1																	
Grand Total:				----	596,215	0	25,167	----	4,176	625,558	193,759	8,910	0	9,072	3,204	52,676	3,872	271,493	897,051		

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.
 2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change
 3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

INPUT DATA											
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) Subtotal (D+E+F+G+H+I+J)
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	650	WELDER LEADER	CHARFAUROS, Michael R.	1,748	0	0	0	0	0	0	1,748
2	652	UTILITY WORKER	FLORES, Patrick J.	1,253	0	0	0	0	0	0	1,253
3	711	PARKS MAINT. SUPDT.	DELA ROSA, Eugene M.	2,001	0	0	0	0	0	0	2,001
4	714	EQUIP. OPER. SUPVR.	GALLANDEZ, Crispin A.	2,232	0	0	0	0	0	0	2,232
5	718	HEAVY EQUIP. MECH. II	TAINATONGO, Joseph T.	1,560	0	0	0	0	0	0	1,560
6	723	MAINTENANCE WORKER	ROMULO, Dan Michael	1,801	0	0	0	0	0	0	1,801
7	724	MAINTENANCE WORKER	BORJA, Melan C.	1,745	0	0	0	0	0	0	1,745
8	739	AGRICULT. GARDENER	SALAS, Frank T.	1,478	0	0	0	0	0	0	1,478
9	744	GROUPS WORKER	CHARGUALAF, Joseph G.	1,177	0	0	0	0	0	0	1,177
10	746	LABORER	MANALISAY, Thomas W.	1,141	0	0	0	0	0	0	1,141
11	752	LABORER	SALAS, John Jr. Y.	1,141	0	0	0	0	0	0	1,141
12	761	TRADEHELPER	SINOBEÑ, Anthony F.	1,214	0	0	0	0	0	0	1,214
13	762	LABORER	TELIU, Marky R.	1,141	0	0	0	0	0	0	1,141
14	764	WELDER II	MENO, Michael Q.	1,942	0	0	0	0	0	0	1,942
15	775	LABORER	BORJA, Allan	1,177	0	0	0	0	0	0	1,177
16	775	LABORER (LTA)	PANGELINAN, Justin George C.	806	0	0	0	0	0	0	806
17	778	LABORER (LTA)	CRUZ, Tommy	806	0	0	0	0	0	0	806
18	653	GROUPS MAINT. SUPVR.	CHARFAUROS, Marc	0	0	0	0	0	0	0	0
19	712	BLDG. MAINT. SUPVR.	VACANT(Vice - M. Munoz)	0	0	0	0	0	0	0	0
20	734	UTILITY WORKER(LTA)	VACANT (Vice - R. Martinez)	0	0	0	0	0	0	0	0
21	736	GROUPS MAINT. SUPVR.	VACANT (Vice - R. Treitas)	0	0	0	0	0	0	0	0
22	737	GROUPS MAINT. SUPVR.	VACANT(Vice - I.Cruz)	0	0	0	0	0	0	0	0
23	745	EQUIP. OPERATOR II	VACANT (Vice - A. Tenorio)	0	0	0	0	0	0	0	0
24	747	GROUPS WORKER	VACANT(Vice - A. Aquiningoc)	0	0	0	0	0	0	0	0
25	748	GROUPS WORKER	RECRUITMENT (Vice - Wi. Manibusan)	0	0	0	0	0	0	0	0
26	754	GROUPS WORKER	RECRUITMENT (Vice - J. Quenga)	0	0	0	0	0	0	0	0
27	757	GROUPS WORKER	RECRUITMENT (Vice - A. Sanchez)	0	0	0	0	0	0	0	0
28	759	ELECTRICIAN II	VACANT (Vice - J. Barcinas)	0	0	0	0	0	0	0	0
29	757	GROUPS WORKER	VACANT (Vice - A. Sanchez)	0	0	0	0	0	0	0	0
30	778	LABORER	RECRUITMENT (Vice: M. Tainatongo)	0	0	0	0	0	0	0	0
31	795	GROUPS MAINT. SUPVR.	VACANT	0	0	0	0	0	0	0	0
Grand Total:				24,361	0	0	0	0	0	0	24,361

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: TERRITORIAL PARK & SEASHORE PROTECTION
FUND: GENERAL FUND 5100A152526CE213

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS									
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	790	TPPO 1	GOGO, Vivian L.	HL04-7	37,751	0	3,775	07/02/15	300	41,826	11,954	495	0	606	178	1,465	224	14,922	56,747
2	794	TPPO I	LIZAMA, Pedro C.M.	HL04-7	37,751	0	3,775	10/18/15	0	41,526	12,321	495	0	602	178	3,940	240	17,776	59,302
3	791	TPPO I	MESA, Joaquin C.	HL04-6	36,354	0	3,635	01/20/15	900	40,889	11,106	495	0	593	178	0	0	12,372	53,260
4	792	TPPO I	RECRUITMENT	HL04-1															
5	795	TPPO I	RECRUITMENT	HL04-1															
6	789	TPPO II	VACANT (Vice - N. Caudell)	IL04-1															
7	793	TPP SUPERINTENDENT	VACANT	ML04-1															
8	785	PROGRAM COORDINATOR III	RECRUITMENT	N-1															
9																			
10																			
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
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21																			
22																			
23																			
24																			
25																			
Grand Total:				----	111,856	0	11,185	----	1,200	124,240	35,380	1,485	0	1,801	534	5,405	464	45,069	169,309

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.

2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change

3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
 Fiscal Year 2015
 Agency Staffing Pattern
CURRENT

INPUT DATA											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	790	TPPO I	GOGO, Vivian L.	0	0	3,775	0	0	0	0	3,775
2	794	TPPO I	LIZAMA, Pedro C.M.	0	0	3,775	0	0	0	0	3,775
3	791	TPPO I	MESA, Joaquin C.	0	0	3,635	0	0	0	0	3,635
4	792	TPPO I	RECRUITMENT	0	0	0	0	0	0	0	0
5	795	TPPO I	RECRUITMENT	0	0	0	0	0	0	0	0
6	789	TPPO II	VACANT (Vice - N. Caudell)	0	0	0	0	0	0	0	0
7	793	TPP SUPERINTENDENT	VACANT	0	0	0	0	0	0	0	0
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21											
22											
23											
24											
25											
Grand Total:				0	0	11,185	0	0	0	0	11,185

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: HISTORIC PRESERV/
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: SUMMARY
FUND: FEDERAL FUND

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS									Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)			
1	----	HISTORIC RESOURCES	----	----	181,675	0	0	----	2,374	184,049	54,679	2,475	0	2,669	890	14,259	1,076	76,048	260,097	
2	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
3	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
4	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
5	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
6	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
7	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
8	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
9	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
10	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
11	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
12	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
13	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
14	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
15	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
16	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
17	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
19	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
20	----		----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	181,675	0	0	----	2,374	184,049	54,679	2,475	0	2,669	890	14,259	1,076	76,048	260,097	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.

2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change

3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: RECREATION
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: DIRECTOR'S OFFICE
FUND: FEDERAL FUND 5101H132521E1101

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		BENEFITS									
								Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Soc Sec (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	F712	HP SPECIALST II	GARRIDO, Jose U.	L-3	\$39,965	0	0	07/05/15	243	40,208	12,002	495	0	583	178	\$0	\$0	13,258	53,466
2	F720	PROGRAM COORD. I	YAMASTA, Michelle S.	K-4	37,914	0	0	06/06/15	0	37,914	11,249	495	0	550	178	6,510	404	19,386	57,300
3	F722	ARCHAEOLOGICAL TECH II	MASGA, Alfred S.	I-6	34,439	0	0	05/27/15	284	34,723	10,302	495	0	503	178	2,583	224	14,285	49,008
4	F723	COMPUTER OPERATOR II	OLKERIIL, Christine M.	I-1	28,595	0	0	07/03/15	1,388	29,983	8,896	495	0	435	178	2,583	224	12,811	42,794
5	F721	ARCHAEOLOGIST	OLMO, Richard K.	M-1	40,762	0	0	07/28/15	459	41,221	12,230	495	0	598	178	2,583	224	16,308	57,529
6	F718	GEOGRAPHIC MAPPING TECH.	VACANT (Vice - P. Fergurgur)	F-1															
7	F719	PROGRAM COORD. III	VACANT	N-1															
8	F724	COMPUTER DATA LIBRARIAN	VACANT (Vice - C. Otkenil)	G-1															
9																			
10																			
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14																			
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16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
Grand Total:				----	181,675	0	0	----	2,374	184,049	54,679	2,475	0	2,669	890	14,259	1,076	76,048	260,097

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change.
 2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change
 3/ FY 2015 (Proposed) GovGuam contribution rate of \$153.00 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

INPUT DATA

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) Subtotal
					Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	
1	F712	HP SPECIALST II	GARRIDO, Jose U.	0	0	0	0	0	0	0	0
2	F720	PROGRAM COORD. I	YAMASTA, Michelle S.	0	0	0	0	0	0	0	0
3	#REF!	#REF!	#REF!	0	0	0	0	0	0	0	0
4	F722	ARCHAEOLOGICAL TECH II	MASGA, Alfred S.	0	0	0	0	0	0	0	0
5	F723	COMPUTER OPERATOR II	OLKERIIL, Christine M.	0	0	0	0	0	0	0	0
6	F721	ARCHAEOLOGIST	OLMO, Richard K.	0	0	0	0	0	0	0	0
7	F718	GEOGRAPHIC MAPPING TECH.	VACANT (Vice - P. Fergurgur)	0	0	0	0	0	0	0	0
8	F719	PROGRAM COORD. III	VACANT	0	0	0	0	0	0	0	0
9	F724	COMPUTER DATA LIBRARIAN	VACANT (Vice - C. Olkeriil)	0	0	0	0	0	0	0	0
10											
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19											
20											
21											
22											
23											
24											
25											
Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Bureau of Budget Management Research
Prior Year Obligations

BBMR PYO-1

A	B	C	D	E	F	G
Transaction/ Obligation Date	Transaction Type	Vendor	General Fund (\$)	Special Fund (\$)	Federal Fund (\$)	Reasons for Nonsubmittal or Nonpayment
FY2001		Hydra-air Pacific	\$ 278.00			Insufficient Funding
			\$ 278.00			
9/12/2003	PO36A03276	Benson Guam Ent.	\$ 179.90			Insufficient Funding
9/12/2003	PO36A03276	Benson Guam Ent.	\$ 719.60			Insufficient Funding
9/18/2003	PO36A03276	Benson Guam Ent.	\$ 1,169.35			Insufficient Funding
12/31/2003	PO46A00507	Benson Guam Ent.	\$ 82.00			Insufficient Funding
12/2/2010	P106A07820	Benson Guam Ent.	\$ 62.00			Insufficient Funding
12/28/2010	P106A07820	Benson Guam Ent.	\$ 62.00			Insufficient Funding
6/11/2012	P126A03650	Benson Guam Ent.	\$ 10.47			Insufficient Funding
6/30/2012	P126A03650	Benson Guam Ent.	\$ 319.92			Insufficient Funding
			\$ 2,605.24			
7/25/2002	P026A03991	TenTak	\$ 25.65			Insufficient Funding
7/29/2002	P026A03991	TenTak	\$ 16.60			Insufficient Funding
8/30/2002	P026A03991	TenTak	\$ 20.75			Insufficient Funding
8/30/2002	P026A03991	TenTak	\$ 22.00			Insufficient Funding
9/20/2002	P026A03991	TenTak	\$ 378.25			Insufficient Funding
		Payment Applied	\$ (148.20)			Insufficient Funding
			\$ 315.05			
4/13/2010		Guhan Waste Control	\$ 416.25			Insufficient Funding
			\$ 416.25			
12/14/2010	P106A07113	JCME international	\$ 80.96			Insufficient Funding
12/28/2010	P106A07113	JCME international	\$ 403.18			Insufficient Funding
			\$ 80.96			
8/31/2011	P116A00108	Advance Management Inc.	\$ 1,259.39			Insufficient Funding
			\$ 1,259.39			
8/15/2012		Safety 1st Systems, Inc.	\$ 109.58			Insufficient Funding
			\$ 109.58			
9/30/2012		Xerox Corporation	\$ 1,056.19			Insufficient Funding
			\$ 1,056.19			
FY2012		American Red Cross	\$ 216.00			Insufficient Funding
FY2012		American Red Cross	\$ 216.00			Insufficient Funding
			\$ 432.00			
9/30/2013	2014-084	University of Guam (MARC)	\$ 6,570.54			Insufficient Funding
			\$ 6,570.54			
3/16/2011	P116A02669	ERC Maintenance	\$ 17.88			Insufficient funding
			\$ 17.88			
Total			\$ 13,123.20	\$0.00	\$0.00	

Note:

Column A: Completion date of transaction or event prior to October 1, 2013.

Column B: Transaction Type such as personnel action, contracts, etc.

Column C: Vendor or Party owed

Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees; if more than one transaction, need to total all transactions

Column G: Note item of concern.

Updated as of: 1/16/2015 11:16 AM

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